

WORKS COSTING

JOB DETAIL SELECTIVE REPORT FOR 13/14 (TOTALS ONLY)

Selected jobs : 1206,1213,1272,M101,M145,M146,M147,M148,M149,M150,M151,M152,M153,M154,M155,M156,M157,M160,M179,M190,M191,M192,...

Selected Months : 03

Job

Cost Centre

M146 CORAL SEA ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	39.34						39.34

M146	CORAL SEA ROAD	39.34						39.34
------	----------------	-------	--	--	--	--	--	-------

M147 DERRICK STREET

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	436.53	228.00		95.00			759.53

103	Earthworks	349.90	363.00		115.00			827.90
-----	------------	--------	--------	--	--------	--	--	--------

108	Paths						173.64	173.64
-----	-------	--	--	--	--	--	--------	--------

152	Painting	44.85	24.00		10.00			78.85
-----	----------	-------	-------	--	-------	--	--	-------

M147	DERRICK STREET	831.28	615.00		220.00		173.64	1839.92
------	----------------	--------	--------	--	--------	--	--------	---------

M149 KOKODA ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	112.98	24.00		10.00			146.98

106	Drainage	98.35						98.35
-----	----------	-------	--	--	--	--	--	-------

M149	KOKODA ROAD	211.33	24.00		10.00			245.33
------	-------------	--------	-------	--	-------	--	--	--------

M150 TOBRUK ROAD JERRAMUNGUP

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	44.52	24.00		10.00			78.52

M150	TOBRUK ROAD JERRAMUNGUP	44.52	24.00		10.00			78.52
------	-------------------------	-------	-------	--	-------	--	--	-------

M151 LANCASTER ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	285.70	120.00		50.00			455.70

WORKS COSTING

JOB DETAIL SELECTIVE REPORT FOR 13/14 (TOTALS ONLY)

Selected jobs : 1206,1213,1272,M101,M145,M146,M147,M148,M149,M150,M151,M152,M153,M154,M155,M156,M157,M160,M179,M190,M191,M192,...

Selected Months : 03

Job

Cost Centre								
105	Sealed surfaces	78.66	48.00		20.00			146.66
=====								
M151	LANCASTER ROAD	364.36	168.00		70.00			602.36
=====								
M152	MONASH AVENUE							
102	Description Clearing and weed control	Labour 139.14	Plant 48.00	Plant OH	Plant Dp 20.00	Material	Other	Total 207.14
121	Gardens Maintenance	111.30	60.00		25.00			196.30
=====								
M152	MONASH AVENUE	250.44	108.00		45.00			403.44
=====								
M153	MOORESHEAD ROAD							
102	Description Clearing and weed control	Labour 78.66	Plant 48.00	Plant OH	Plant Dp 20.00	Material	Other	Total 146.66
106	Drainage	239.69	346.50		90.00			676.19
=====								
M153	MOORESHEAD ROAD	318.35	394.50		110.00			822.85
=====								
M154	SOUTH COAST HIGHWAY - WITHIN JERRAMUNGUP							
121	Description Gardens Maintenance	Labour 89.05	Plant 48.00	Plant OH	Plant Dp 20.00	Material	Other	Total 157.05
=====								
M154	SOUTH COAST HIGHWAY - WIT	89.05	48.00		20.00			157.05
=====								
M155	SPITFIRE AVENUE							
102	Description Clearing and weed control	Labour 59.01	Plant	Plant OH	Plant Dp	Material	Other	Total 59.01
=====								
M155	SPITFIRE AVENUE	59.01						59.01
=====								
M157	VASEY STREET							
102	Description Clearing and weed control	Labour 88.96	Plant 48.00	Plant OH	Plant Dp 20.00	Material	Other	Total 156.96
105	Sealed surfaces	78.66	48.00		20.00			146.66

WORKS COSTING

JOB DETAIL SELECTIVE REPORT FOR 13/14 (TOTALS ONLY)

Selected jobs : 1206,1213,1272,M101,M145,M146,M147,M148,M149,M150,M151,M152,M153,M154,M155,M156,M157,M160,M179,M190,M191,M192,...

Selected Months : 03

Job

Cost Centre

121 Gardens Maintenance 57.27 57.27

M157 VASEY STREET 167.62 96.00 40.00 57.27 360.89

M190 SYDNEY STREET

Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102 Clearing and weed control	185.45	84.00		35.00			304.45

121 Gardens Maintenance 78.66 48.00 20.00 146.66

M190 SYDNEY STREET 264.11 132.00 55.00 451.11

M65 MEMORIAL ROAD

Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102 Clearing and weed control	59.01	36.00		15.00			110.01

105 Sealed surfaces 78.66 48.00 20.00 146.66

M65 MEMORIAL ROAD 137.67 84.00 35.00 256.67

***** Overall Cost Centre Totals *****

C.C	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	1529.30	660.00		275.00			2464.30
103	Earthworks	349.90	363.00		115.00			827.90
105	Sealed surfaces	235.98	144.00		60.00			439.98
106	Drainage	338.04	346.50		90.00			774.54
108	Paths						173.64	173.64
121	Gardens Maintenance	279.01	156.00		65.00		57.27	557.28
152	Painting	44.85	24.00		10.00			78.85
Total		2777.08	1693.50		615.00		230.91	5316.49